

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="89.41"/> %	<input type="text" value="87.38"/> %	<input type="text" value="13"/> / <input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="86.83"/> %	<input type="text" value="78.14"/> %	<input type="text" value="6"/> / <input type="text" value="33"/>
Leveraging Ratio	<input type="text" value="4.07"/>	<input type="text" value="1.76"/>	<input type="text" value="4"/> / <input type="text" value="31"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="95.27"/> %	<input type="text" value="78.21"/> %	<input type="text" value="3"/> / <input type="text" value="32"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="92.24"/> %	<input type="text" value="66.52"/> %	<input type="text" value="1"/> / <input type="text" value="27"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.58"/> %	<input type="text" value="1"/> / <input type="text" value="32"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$10,486"/>	<input type="text" value="\$19,123"/>	<input type="text" value="273"/> Units	<input type="text" value="74.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,653"/>	<input type="text" value="\$17,573"/>	<input type="text" value="94"/> Units	<input type="text" value="25.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,623"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakeland FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$74,302	\$51,559
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	31.1	9.6	0.0
Black/African American:	0.0	51.3	85.1	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	1.1	0.0
Other Multi Racial:	0.0	0.0	1.1	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	0.0	16.5	3.2	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	23.8	42.6	0.0
2 Persons:	0.0	31.1	31.9	0.0
3 Persons:	0.0	22.0	9.6	0.0
4 Persons:	0.0	13.2	4.3	0.0
5 Persons:	0.0	5.1	9.6	0.0
6 Persons:	0.0	2.6	1.1	0.0
7 Persons:	0.0	1.5	0.0	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	20.5	17.0	0.0
Elderly:	0.0	9.2	50.0	0.0
Related/Single Parent:	0.0	45.1	12.8	0.0
Related/Two Parent:	0.0	17.9	5.3	0.0
Other:	0.0	7.3	14.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

